

Certified By Financial Management Office

Itemized Cost Summary

RICHARDSON FLAT TAILINGS, PARK CITY, UT SITE ID = 08 94

Operable Unit(s): 02, 03

OVERSIGHT BILLING REPORT - OU02 and OU03 (CRP# 189424)

FILTERED COSTS FROM 01/01/2019 THROUGH 12/31/2019

REGIONAL PAYROLL COSTS	\$108,931.56
HEADQUARTERS PAYROLL COSTS	\$1,521.96
REGIONAL TRAVEL COSTS	\$12,474.09
SUPERFUND TECHNICAL ASSIST RESPONSE TEAM (STR)	
WESTON SOLUTIONS, INC. (EPS81301)	\$123,213.87
TECHNICAL SERVICES AND SUPPORT (TSSO)	
ARCTIC SLOPE MISSION SERVICES, LLC (EPW17011)	\$493.42
MISCELLANEOUS COSTS (MIS)	\$151.00
EPA INDIRECT COSTS	\$141,087.45
Total Site Costs:	\$387,873.35

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Regional Payroll Costs

RICHARDSON FLAT TAILINGS, PARK CITY, UT SITE ID = 08 94

Operable Unit(s): 02, 03

OVERSIGHT BILLING REPORT - OU02 and OU03 (CRP# 189424)

FILTERED COSTS FROM 01/01/2019 THROUGH 12/31/2019

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
BERRY, DAVID	2019	10	15.00	1,223.91
Toxicologist (Fiber)		11	6.00	491.10
		12	8.00	654.80
		13	7.00	572.93
		14	3.50	286.49
		15	8.00	654.82
		16	11.50	941.30
		17	19.00	1,555.19
		19	9.00	736.69
		20	6.00	491.11
		21	29.00	2,373.72
		22	10.00	818.54
		23	5.50	450.70
		24	7.50	613.90
		25	3.50	286.50
		26	1.00	81.86
	2020	02	13.00	1,064.06
		03	7.00	572.97
		04	5.00	409.27
		05	1.00	81.86
		07	8.00	654.81
			<u>183.50</u>	<u>\$15,016.53</u>
BOWEN, IAN	2019	10	0.50	33.94
GEOLOGIST		11	0.50	34.01
		12	2.25	153.09
		13	2.50	170.08
		14	2.00	136.16
		15	3.00	204.23
		19	1.00	68.07
		20	1.00	68.07
	2020	01	2.00	137.15
		02	1.00	71.71

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Regional Payroll Costs

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FILTERED COSTS FROM 01/01/2019 THROUGH 12/31/2019

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
BOWEN, IAN	2020	03	3.00	215.13
			18.75	\$1,291.64
EAKINS, SHAULA	2019	12	2.00	85.48
GENERAL ATTORNEY		13	2.50	106.87
		14	10.50	449.07
		15	22.00	940.90
		17	10.00	427.68
		18	10.00	427.68
		19	12.50	534.59
		21	9.00	384.91
		22	17.00	727.45
		23	15.00	641.51
		24	3.50	149.69
		25	28.00	1,197.50
		26	5.00	213.84
	2020	01	3.50	149.69
		02	14.00	609.24
		03	6.50	282.86
		04	10.00	516.72
		05	5.50	284.19
		06	10.50	542.57
		07	6.50	335.90
			203.50	\$9,008.34
HOGUE, MATTHEW	2019	10	6.50	355.06
Environmental Protection Specialist		11	3.00	164.31
		12	3.50	191.68
		13	3.00	164.29
		14	2.00	109.62
		15	3.00	164.42
		16	1.00	54.81
		17	2.75	150.71
		18	1.00	54.80
		19	2.00	109.61
		20	1.00	54.81

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FILTERED COSTS FROM 01/01/2019 THROUGH 12/31/2019

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
HOGUE, MATTHEW	2019	21	1.00	54.81
		22	1.00	54.87
		23	3.75	205.52
	2020	01	3.50	191.82
		02	4.50	258.22
		03	1.00	57.37
		04	2.00	114.77
		05	1.00	57.37
		06	1.50	86.07
			<u>48.00</u>	<u>\$2,654.94</u>
JOHNSON, KARREN	2019	10	1.00	84.75
TUGGLE, KARREN		11	1.00	84.92
ACCOUNTANT (LEADER)		15	3.00	254.98
		18	1.00	84.98
		23	1.50	127.49
	2020	02	8.00	691.28
		03	5.00	432.04
		04	2.00	172.82
			<u>22.50</u>	<u>\$1,933.26</u>
ORENDORF, KEVIN	2019	10	1.50	69.12
FINANCIAL MGMT SPECIALIST		14	10.25	472.34
		15	11.00	506.88
		16	1.00	46.10
		17	0.50	23.02
		18	2.50	115.18
			<u>26.75</u>	<u>\$1,232.64</u>
PADILLA, LAURIE	2019	21	0.50	32.80
Financial Management Specialist			<u>0.50</u>	<u>\$32.80</u>
PARKER, ROBERT	2019	10	22.00	1,484.38
Environmental Engineer		13	20.00	1,325.15
		14	11.00	729.46

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FILTERED COSTS FROM 01/01/2019 THROUGH 12/31/2019

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
PARKER, ROBERT	2019	15	15.00	994.72
		16	22.50	1,492.07
		17	20.00	1,326.28
		19	45.00	2,984.12
		21	44.00	2,917.82
		22	10.00	663.14
		23	23.00	1,525.21
		24	2.50	165.79
		25	2.00	132.62
	2020	03	15.00	1,012.86
		04	17.50	1,181.68
		06	7.00	472.66
			<u>276.50</u>	<u>\$18,407.96</u>
PIGGOTT, AMELIA	2019	09	4.25	352.82
GENERAL ATTORNEY		10	13.25	1,098.79
		11	4.25	352.96
		12	28.00	2,325.38
		13	21.50	1,785.54
		14	30.00	2,493.36
		15	42.50	3,532.24
		16	36.00	2,992.00
		17	26.75	2,223.22
		19	28.00	2,327.14
		20	17.50	1,454.46
		21	29.75	2,472.57
		22	45.00	3,741.88
		23	49.50	4,114.04
		24	11.75	976.57
		25	37.00	3,075.15
		26	16.25	1,350.57
		27	4.50	374.02
	2020	01	20.25	1,683.00
		02	24.25	2,050.11
		03	27.00	2,282.61

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FILTERED COSTS FROM 01/01/2019 THROUGH 12/31/2019

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
PIGGOTT, AMELIA	2020	04	18.75	1,585.17
		05	22.00	1,859.90
		06	22.50	1,902.18
		07	38.00	3,212.57
			<u>618.50</u>	<u>\$51,618.25</u>
ROMERO, DAVID	2020	03	48.00	3,955.44
Environmental Scientist(Osc)			<u>48.00</u>	<u>\$3,955.44</u>
TODD, ANDREW	2019	10	1.00	80.10
Toxicologist		11	2.50	206.52
		16	5.00	413.34
		17	3.00	248.00
		21	25.50	2,108.01
		22	3.25	268.66
		23	5.50	455.13
			<u>45.75</u>	<u>\$3,779.76</u>
Total Regional Payroll Costs			<u><u>1,492.25</u></u>	<u><u>\$108,931.56</u></u>

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Headquarters Payroll Costs

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FILTERED COSTS FROM 01/01/2019 THROUGH 12/31/2019

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
DOWTON, DAVID Lead Attorney-Adviser	2019	25	2.75	294.66
			<u>2.75</u>	<u>\$294.66</u>
KULPAN, BRUCE Supervisory Attorney-Adviser	2019	10	1.00	92.73
		12	1.25	115.98
		26	3.50	324.74
			<u>5.75</u>	<u>\$533.45</u>
NORTHRIDGE, MICHAEL Attorney-Adviser	2019	25	5.75	613.75
			<u>5.75</u>	<u>\$613.75</u>
PATTERSON, KENNETH Supervisory Attorney-Adviser	2019	25	0.75	80.10
			<u>0.75</u>	<u>\$80.10</u>
Total Headquarters Payroll Costs			<u>15.00</u>	<u>\$1,521.96</u>

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Regional Travel Costs

RICHARDSON FLAT TAILINGS, PARK CITY, UT SITE ID = 08 94

Operable Unit(s): 02, 03

OVERSIGHT BILLING REPORT - OU02 and OU03 (CRP# 189424)

FILTERED COSTS FROM 01/01/2019 THROUGH 12/31/2019

Traveler/Vendor Name	Travel Number	Treasury Schedule	Treasury Schedule Date	Travel Costs
BERRY, DAVID	TAA07CYS	AMP190196	07/29/2019	327.48
Toxicologist (Fiber)	TAA07CYS	AVC190250	07/29/2019	789.01
				<hr/> \$1,116.49
CHRISTENSEN, STANLEY	TAA06PCD	AMP190070	01/30/2019	114.68
SUPV ENVIRONMENTAL SCIENTIST	TAA06PCD	AVC190097	01/30/2019	206.31
	TAA06PCD	AVC190174	04/15/2019	14.75
				<hr/> \$335.74
EAKINS, SHAULA	TAA07MW6	AMP200003	10/03/2019	370.35
GENERAL ATTORNEY	TAA07MW6	AVC200004	10/03/2019	624.19
				<hr/> \$994.54
PARKER, ROBERT	TAA06OW0	AMP190069	01/28/2019	222.81
Environmental Engineer	TAA06OW0	AVC190114	02/07/2019	206.31
	TAA06UFT	AVC190171	04/10/2019	320.84
	TAA06UFT	AMP190120	04/10/2019	173.50
	TAA06OW0	AVC190174	04/15/2019	14.75
	TAA074MH	AVC190225	06/24/2019	653.72
	TAA074MH	AMP190172	06/24/2019	194.00
	TAA07AXF	AMP190182	07/09/2019	302.88
	TAA07AXF	AVC190235	07/09/2019	952.26
	TAA07CSQ	AVC190262	08/09/2019	1,292.25
	TAA07CSQ	AMP190206	08/09/2019	301.96
				<hr/> \$4,635.28
PIGGOTT, AMELIA	TAA07MRF	AVC200001	10/01/2019	675.19

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<u>Traveler/Vendor Name</u>	<u>Travel Number</u>	<u>Treasury Schedule</u>	<u>Treasury Schedule Date</u>	<u>Travel Costs</u>
GENERAL ATTORNEY	TAA07MRF	AMP200001	10/01/2019	239.83
				<hr/> \$915.02
ROMERO, DAVID	TAA07XCD	AMP200040	11/29/2019	105.40
Environmental Scientist(Osc)	TAA07XCD	AVC200061	11/29/2019	1,464.61
				<hr/> \$1,570.01
TODD, ANDREW	TAA06PKP	AMP190069	01/28/2019	105.80
Toxicologist	TAA06PKP	AVC190137	02/28/2019	278.25
	TAA06PKP	AVC190174	04/15/2019	14.75
	TAA07DT0	AVC190257	08/02/2019	2,219.01
	TAA07DT0	AMP190201	08/02/2019	289.20
				<hr/> \$2,907.01
Total Regional Travel Costs				<hr/> <hr/> \$12,474.09

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Headquarters Travel Costs

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FILTERED COSTS FROM 01/01/2019 THROUGH 12/31/2019

<u>Traveler/Vendor Name</u>	<u>Travel Number</u>	<u>Treasury Schedule</u>	<u>Treasury Schedule Date</u>	<u>Travel Costs</u>
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Contract Costs

RICHARDSON FLAT TAILINGS, PARK CITY, UT SITE ID = 08 94

Operable Unit(s): 02, 03

OVERSIGHT BILLING REPORT - OU02 and OU03 (CRP# 189424)

FILTERED COSTS FROM 01/01/2019 THROUGH 12/31/2019

SUPERFUND TECHNICAL ASSIST RESPONSE TEAM (STR)

Contractor Name: WESTON SOLUTIONS, INC.

EPA Contract Number: EPS81301

Delivery Order Information	<u>DO #</u>	<u>Start Date</u>	<u>End Date</u>
	00001	10/27/2018	10/25/2019

Project Officer(s): ACKERMAN, JOYCE
SANDOVAL, JONI

Dates of Service: From: 10/27/2018 To: 10/25/2019

Summary of Service: S/F TECH ASSESSMENT&RESPONSE TEAM (REDI)

Total Costs: \$123,213.87

<u>Voucher Number</u>	<u>Voucher Date</u>	<u>Voucher Amount</u>	<u>Treasury Schedule Number and Date</u>	<u>Site Amount</u>	<u>Annual Allocation</u>
TO01-066	12/20/2018	108,092.42	AVC190097 01/30/2019	14,590.01	218.89
TO01-067	01/20/2019	183,035.22	AVC190134 02/25/2019	28,153.26	422.38
TO01-068	02/20/2019	88,849.14	AVC190153 03/18/2019	5,906.28	88.61
TO01-069	04/10/2019	55,003.50	AVC190183 04/26/2019	3,941.98	59.14
TO01-070	04/25/2019	55,256.66	AVC190202 05/22/2019	749.29	11.24
TO01-071	05/24/2019	185,692.26	AVC190242 07/17/2019	4,415.93	66.25
TO01-072	06/21/2019	375,255.00	AVC190242 07/17/2019	11,891.12	178.40
TO01-073	07/20/2019	179,283.44	AVC190267 08/16/2019	19,931.36	299.03
TO01-074	08/20/2019	144,219.81	AVC190289 09/13/2019	876.36	13.15
TO01-075	09/20/2019	192,198.10	AVC200016 10/16/2019	9,467.66	142.04
TO01-076	10/20/2019	234,714.42	AVC200037 11/12/2019	12,284.39	184.30
TO01-077	11/18/2019	175,051.87	AVC200068 12/06/2019	9,185.00	137.80
Total:				<u>\$121,392.64</u>	<u>\$1,821.23</u>

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Contract Costs

RICHARDSON FLAT TAILINGS, PARK CITY, UT SITE ID = 08 94

Operable Unit(s): 02, 03

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FILTERED COSTS FROM 01/01/2019 THROUGH 12/31/2019

SUPERFUND TECHNICAL ASSIST RESPONSE TEAM (STR)

Contractor Name: WESTON SOLUTIONS, INC.

EPA Contract Number: EPS81301

Delivery Order Information	<u>DO #</u>	<u>Start Date</u>	<u>End Date</u>
	00001	10/27/2018	10/25/2019

Project Officer(s): ACKERMAN, JOYCE
SANDOVAL, JONI

Dates of Service: From: 10/27/2018 To: 10/25/2019

Summary of Service: S/F TECH ASSESSMENT&RESPONSE TEAM (REDI)

Total Costs: \$123,213.87

<u>Voucher Number</u>	<u>Schedule Number</u>	<u>Rate Type</u>	<u>Annual Allocation Rate</u>
TO01-066	AVC190097	Provisional	0.015003
TO01-067	AVC190134	Provisional	0.015003
TO01-068	AVC190153	Provisional	0.015003
TO01-069	AVC190183	Provisional	0.015003
TO01-070	AVC190202	Provisional	0.015003
TO01-071	AVC190242	Provisional	0.015003
TO01-072	AVC190242	Provisional	0.015003
TO01-073	AVC190267	Provisional	0.015003
TO01-074	AVC190289	Provisional	0.015003
TO01-075	AVC200016	Provisional	0.015003
TO01-076	AVC200037	Provisional	0.015003
TO01-077	AVC200068	Provisional	0.015003

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Contract Costs

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FILTERED COSTS FROM 01/01/2019 THROUGH 12/31/2019

TECHNICAL SERVICES AND SUPPORT (TSSO)

Contractor Name: ARCTIC SLOPE MISSION SERVICES, LLC

EPA Contract Number: EPW17011

Delivery Order Information	<u>DO #</u>	<u>Start Date</u>	<u>End Date</u>
	00044	10/29/2018	09/30/2019

Project Officer(s): ADAMS, GRANT
MAYS, GINA

Dates of Service: From: 10/29/2018 To: 09/30/2019

Summary of Service: TECHNICAL SERVICES AND SUPPORT

Total Costs: \$493.42

<u>Voucher Number</u>	<u>Voucher Date</u>	<u>Voucher Amount</u>	<u>Treasury Schedule Number and Date</u>	<u>Site Amount</u>
26	03/05/2019	60,716.57	AVC190168 04/05/2019	201.13
27	04/03/2019	18,731.96	AVC190209 06/03/2019	292.29
			Total:	<u><u>\$493.42</u></u>

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Financial Cost Summary for the Contract Lab Program

RICHARDSON FLAT TAILINGS, PARK CITY, UT SITE ID = 08 94
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OVERSIGHT BILLING REPORT - OU02 and OU03 (CRP# 189424)
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CONTRACT LAB PROGRAM (CLP) COSTS

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Miscellaneous (MIS) Costs

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FILTERED COSTS FROM 01/01/2019 THROUGH 12/31/2019

Miscellaneous (MIS) Costs

Total Costs: \$151.00

<u>Procurement</u> <u>Number</u>	<u>Voucher</u> <u>Number</u>	<u>Voucher</u> <u>Date</u>	<u>Voucher</u> <u>Amount</u>	<u>Treasury Schedule</u> <u>Number</u> <u>and</u> <u>Date</u>	<u>Site</u> <u>Amount</u>	<u>Description</u>
<u>GOVERNMENT PRINTING OFFICE</u>						
FRL999712	02241241	08/05/2019	450,699.00	271929800	09/05/2019	151.00
Vendor Total:						<u>\$151.00</u>
Total Miscellaneous Costs:						<u><u>\$151.00</u></u>

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EPA Indirect Costs

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FILTERED COSTS FROM 01/01/2019 THROUGH 12/31/2019

<u>Fiscal Year</u>	<u>Direct Costs</u>	<u>Indirect Rate(%)</u>	<u>Indirect Costs</u>
2019	182,717.07	57.17%	104,459.29
2020	64,068.83	57.17%	36,628.16
	<u>246,785.90</u>		
Total EPA Indirect Costs			<u>\$141,087.45</u>

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EPA Indirect Costs

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PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
BERRY, DAVID	2019	10	1,223.91	57.17%	699.71
		11	491.10	57.17%	280.76
		12	654.80	57.17%	374.35
		13	572.93	57.17%	327.54
		14	286.49	57.17%	163.79
		15	654.82	57.17%	374.36
		16	941.30	57.17%	538.14
		17	1,555.19	57.17%	889.10
		19	736.69	57.17%	421.17
		20	491.11	57.17%	280.77
		21	2,373.72	57.17%	1,357.06
		22	818.54	57.17%	467.96
		23	450.70	57.17%	257.67
		24	613.90	57.17%	350.97
		25	286.50	57.17%	163.79
		26	81.86	57.17%	46.80
			<u>12,233.56</u>		<u>\$6,993.94</u>
BOWEN, IAN	2019	10	33.94	57.17%	19.40
		11	34.01	57.17%	19.44
		12	153.09	57.17%	87.52
		13	170.08	57.17%	97.23
		14	136.16	57.17%	77.84
		15	204.23	57.17%	116.76
		19	68.07	57.17%	38.92
		20	68.07	57.17%	38.92
			<u>867.65</u>		<u>\$496.03</u>

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EPA Indirect Costs

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OVERSIGHT BILLING REPORT - OU02 and OU03 (CRP# 189424)

FILTERED COSTS FROM 01/01/2019 THROUGH 12/31/2019

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
DOWTON, DAVID	2019	25	294.66	57.17%	168.46
			294.66		\$168.46
EAKINS, SHAULA	2019	12	85.48	57.17%	48.87
		13	106.87	57.17%	61.10
		14	449.07	57.17%	256.73
		15	940.90	57.17%	537.91
		17	427.68	57.17%	244.50
		18	427.68	57.17%	244.50
		19	534.59	57.17%	305.63
		21	384.91	57.17%	220.05
		22	727.45	57.17%	415.88
		23	641.51	57.17%	366.75
		24	149.69	57.17%	85.58
		25	1,197.50	57.17%	684.61
		26	213.84	57.17%	122.25
			6,287.17		\$3,594.36
HOGUE, MATTHEW	2019	10	355.06	57.17%	202.99
		11	164.31	57.17%	93.94
		12	191.68	57.17%	109.58
		13	164.29	57.17%	93.92
		14	109.62	57.17%	62.67
		15	54.81	57.17%	31.33
			109.61	57.17%	62.66
		16	54.81	57.17%	31.33
		17	150.71	57.17%	86.16
		18	54.80	57.17%	31.33
		19	109.61	57.17%	62.66
		20	54.81	57.17%	31.33
		21	54.81	57.17%	31.33

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EPA Indirect Costs

RICHARDSON FLAT TAILINGS, PARK CITY, UT SITE ID = 08 94

Operable Unit(s): 02, 03

OVERSIGHT BILLING REPORT - OU02 and OU03 (CRP# 189424)

FILTERED COSTS FROM 01/01/2019 THROUGH 12/31/2019

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
HOGUE, MATTHEW	2019	22	54.87	57.17%	31.37
		23	205.52	57.17%	117.50
			<u>1,889.32</u>		<u>\$1,080.10</u>
JOHNSON, KARREN	2019	10	63.57	57.17%	36.34
			21.18	57.17%	12.11
		11	42.46	57.17%	24.27
			42.46	57.17%	24.27
		15	127.49	57.17%	72.89
			127.49	57.17%	72.89
		18	42.49	57.17%	24.29
			42.49	57.17%	24.29
		23	127.49	57.17%	72.89
			<u>637.12</u>		<u>\$364.24</u>
KULPAN, BRUCE	2019	10	92.73	57.17%	53.01
		12	115.98	57.17%	66.31
		26	324.74	57.17%	185.65
			<u>533.45</u>		<u>\$304.97</u>
NORTHRIDGE, MICHAEL	2019	25	613.75	57.17%	350.88
			<u>613.75</u>		<u>\$350.88</u>
ORENDORF, KEVIN	2019	10	34.56	57.17%	19.76
			34.56	57.17%	19.76
		14	241.93	57.17%	138.31
			230.41	57.17%	131.73
		15	253.44	57.17%	144.89
			<u>253.44</u>	57.17%	<u>144.89</u>

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EPA Indirect Costs

RICHARDSON FLAT TAILINGS, PARK CITY, UT SITE ID = 08 94

Operable Unit(s): 02, 03

OVERSIGHT BILLING REPORT - OU02 and OU03 (CRP# 189424)

FILTERED COSTS FROM 01/01/2019 THROUGH 12/31/2019

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
ORENDORF, KEVIN	2019	16	23.05	57.17%	13.18
			23.05	57.17%	13.18
		17	11.51	57.17%	6.58
			11.51	57.17%	6.58
		18	57.59	57.17%	32.92
			57.59	57.17%	32.92
			<u>1,232.64</u>		<u>\$704.70</u>
PADILLA, LAURIE	2019	21	16.40	57.17%	9.38
			16.40	57.17%	9.38
			<u>32.80</u>		<u>\$18.76</u>
PARKER, ROBERT	2019	10	1,484.38	57.17%	848.62
		13	1,325.15	57.17%	757.59
		14	729.46	57.17%	417.03
		15	994.72	57.17%	568.68
		16	1,492.07	57.17%	853.02
		17	1,326.28	57.17%	758.23
		19	2,984.12	57.17%	1,706.02
		21	2,917.82	57.17%	1,668.12
		22	663.14	57.17%	379.12
		23	1,525.21	57.17%	871.96
		24	165.79	57.17%	94.78
		25	132.62	57.17%	75.82
			<u>15,740.76</u>		<u>\$8,998.99</u>
PATTERSON, KENNETH	2019	25	80.10	57.17%	45.79
			<u>80.10</u>		<u>\$45.79</u>

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EPA Indirect Costs

RICHARDSON FLAT TAILINGS, PARK CITY, UT SITE ID = 08 94

Operable Unit(s): 02, 03

OVERSIGHT BILLING REPORT - OU02 and OU03 (CRP# 189424)

FILTERED COSTS FROM 01/01/2019 THROUGH 12/31/2019

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
PIGGOTT, AMELIA	2019	09	352.82	57.17%	201.71
		10	1,098.79	57.17%	628.18
		11	352.96	57.17%	201.79
		12	2,325.38	57.17%	1,329.42
		13	1,785.54	57.17%	1,020.79
		14	2,493.36	57.17%	1,425.45
		15	3,532.24	57.17%	2,019.38
		16	2,992.00	57.17%	1,710.53
		17	2,223.22	57.17%	1,271.01
		19	2,327.14	57.17%	1,330.43
		20	1,454.46	57.17%	831.51
		21	2,472.57	57.17%	1,413.57
		22	3,741.88	57.17%	2,139.23
		23	4,114.04	57.17%	2,352.00
		24	976.57	57.17%	558.31
		25	3,075.15	57.17%	1,758.06
		26	1,350.57	57.17%	772.12
		27	374.02	57.17%	213.83
			<u>37,042.71</u>		<u>\$21,177.32</u>
TODD, ANDREW	2019	10	80.10	57.17%	45.79
		11	206.52	57.17%	118.07
		16	413.34	57.17%	236.31
		17	248.00	57.17%	141.78
		21	2,108.01	57.17%	1,205.15
		22	268.66	57.17%	153.59
		23	455.13	57.17%	260.20
			<u>3,779.76</u>		<u>\$2,160.89</u>
Total Fiscal Year 2019 Payroll Direct Costs:			<u><u>81,265.45</u></u>		<u><u>\$46,459.43</u></u>

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EPA Indirect Costs

RICHARDSON FLAT TAILINGS, PARK CITY, UT SITE ID = 08 94

Operable Unit(s): 02, 03

OVERSIGHT BILLING REPORT - OU02 and OU03 (CRP# 189424)

FILTERED COSTS FROM 01/01/2019 THROUGH 12/31/2019

TRAVEL DIRECT COSTS

<u>Traveler/Vendor Name</u>	<u>Travel Number</u>	<u>Treasury Schedule Date</u>	<u>Travel Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
BERRY, DAVID	TAA07CYS	07/29/2019	789.01	57.17%	451.07
			327.48	57.17%	187.22
			1,116.49		\$638.29
CHRISTENSEN, STANLEY	TAA06PCD	01/30/2019	206.31	57.17%	117.95
			114.68	57.17%	65.56
		04/15/2019	14.75	57.17%	8.43
			335.74		\$191.94
PARKER, ROBERT	TAA06OW0	01/28/2019	222.81	57.17%	127.38
		02/07/2019	206.31	57.17%	117.95
	TAA06UFT	04/10/2019	173.50	57.17%	99.19
			320.84	57.17%	183.42
	TAA06OW0	04/15/2019	14.75	57.17%	8.43
	TAA074MH	06/24/2019	653.72	57.17%	373.73
			194.00	57.17%	110.91
	TAA07AXF	07/09/2019	952.26	57.17%	544.40
			302.88	57.17%	173.16
	TAA07CSQ	08/09/2019	1,292.25	57.17%	738.78
			301.96	57.17%	172.64
			4,635.28		\$2,649.99
TODD, ANDREW	TAA06PKP	01/28/2019	105.80	57.17%	60.48
		02/28/2019	278.25	57.17%	159.08
		04/15/2019	14.75	57.17%	8.43
	TAA07DT0	08/02/2019	289.20	57.17%	165.33

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EPA Indirect Costs

RICHARDSON FLAT TAILINGS, PARK CITY, UT SITE ID = 08 94

Operable Unit(s): 02, 03

OVERSIGHT BILLING REPORT - OU02 and OU03 (CRP# 189424)

FILTERED COSTS FROM 01/01/2019 THROUGH 12/31/2019

TRAVEL DIRECT COSTS

Traveler/Vendor Name	Travel Number	Treasury Schedule Date	Travel Costs	Ind. Rate (%)	Indirect Costs
TODD, ANDREW	TAA07DT0	08/02/2019	2,219.01	57.17%	1,268.60
			2,907.01		\$1,661.92

Total Fiscal Year 2019 Travel Direct Costs:

8,994.52

\$5,142.14

OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
EPS81301	TO01-066	01/30/2019	14,590.01	218.89	57.17%	8,466.25
	TO01-067	02/25/2019	28,153.26	422.38	57.17%	16,336.69
	TO01-068	03/18/2019	5,906.28	88.61	57.17%	3,427.28
	TO01-069	04/26/2019	3,941.98	59.14	57.17%	2,287.44
	TO01-070	05/22/2019	749.29	11.24	57.17%	434.80
	TO01-072	07/17/2019	11,891.12	178.40	57.17%	6,900.14
	TO01-071	07/17/2019	4,415.93	66.25	57.17%	2,562.46
	TO01-073	08/16/2019	19,931.36	299.03	57.17%	11,565.71
	TO01-074	09/13/2019	876.36	13.15	57.17%	508.53
			90,455.59	1,357.09		\$52,489.30
EPW17011	26	04/05/2019	201.13	0.00	57.17%	114.99
	27	06/03/2019	292.29	0.00	57.17%	167.10
			493.42	0.00		\$282.09

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EPA Indirect Costs

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Operable Unit(s): 02, 03

OVERSIGHT BILLING REPORT - OU02 and OU03 (CRP# 189424)

FILTERED COSTS FROM 01/01/2019 THROUGH 12/31/2019

OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
FRL999712	02241241	09/05/2019	151.00	0.00	57.17%	86.33
			151.00	0.00		\$86.33
Total Fiscal Year 2019 Other Direct Costs:			91,100.01	1,357.09		\$52,857.72
Total Fiscal Year 2019:			182,717.07			\$104,459.29

PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
BERRY, DAVID	2020	02	1,064.06	57.17%	608.32
		03	572.97	57.17%	327.57
		04	409.27	57.17%	233.98
		05	81.86	57.17%	46.80
		07	654.81	57.17%	374.35
			2,782.97		\$1,591.02
BOWEN, IAN	2020	01	137.15	57.17%	78.41
		02	71.71	57.17%	41.00
		03	215.13	57.17%	122.99
			423.99		\$242.40
EAKINS, SHAULA	2020	01	149.69	57.17%	85.58
		02	609.24	57.17%	348.30
		03	282.86	57.17%	161.71
		04	516.72	57.17%	295.41
		05	284.19	57.17%	162.47
		06	542.57	57.17%	310.19

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EPA Indirect Costs

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Operable Unit(s): 02, 03

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FILTERED COSTS FROM 01/01/2019 THROUGH 12/31/2019

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
EAKINS, SHAULA	2020	07	335.90	57.17%	192.03
			2,721.17		\$1,555.69
HOGUE, MATTHEW	2020	01	191.82	57.17%	109.66
		02	258.22	57.17%	147.62
		03	57.37	57.17%	32.80
		04	114.77	57.17%	65.61
		05	57.37	57.17%	32.80
		06	86.07	57.17%	49.21
			765.62		\$437.70
JOHNSON, KARREN	2020	02	345.64	57.17%	197.60
			345.64	57.17%	197.60
		03	216.02	57.17%	123.50
			216.02	57.17%	123.50
		04	86.41	57.17%	49.40
			86.41	57.17%	49.40
			1,296.14		\$741.00
PARKER, ROBERT	2020	03	1,012.86	57.17%	579.05
		04	1,181.68	57.17%	675.57
		06	472.66	57.17%	270.22
			2,667.20		\$1,524.84
PIGGOTT, AMELIA	2020	01	1,683.00	57.17%	962.17
		02	2,050.11	57.17%	1,172.05
		03	2,282.61	57.17%	1,304.97
		04	1,585.17	57.17%	906.24
		05	1,859.90	57.17%	1,063.30

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EPA Indirect Costs

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FILTERED COSTS FROM 01/01/2019 THROUGH 12/31/2019

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
PIGGOTT, AMELIA	2020	06	1,902.18	57.17%	1,087.48
		07	3,212.57	57.17%	1,836.63
			14,575.54		\$8,332.84
ROMERO, DAVID	2020	03	3,955.44	57.17%	2,261.33
			3,955.44		\$2,261.33
Total Fiscal Year 2020 Payroll Direct Costs:			29,188.07		\$16,686.82

TRAVEL DIRECT COSTS

<u>Traveler/Vendor Name</u>	<u>Travel Number</u>	<u>Treasury Schedule Date</u>	<u>Travel Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
EAKINS, SHAULA	TAA07MW6	10/03/2019	370.35	57.17%	211.72
			624.19	57.17%	356.85
			994.54		\$568.57
PIGGOTT, AMELIA	TAA07MRF	10/01/2019	675.19	57.17%	386.00
			239.83	57.17%	137.11
			915.02		\$523.11
ROMERO, DAVID	TAA07XCD	11/29/2019	1,464.61	57.17%	837.34
			105.40	57.17%	60.26
			1,570.01		\$897.60
Total Fiscal Year 2020 Travel Direct Costs:			3,479.57		\$1,989.28

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OVERSIGHT BILLING REPORT - OU02 and OU03 (CRP# 189424)

FILTERED COSTS FROM 01/01/2019 THROUGH 12/31/2019

OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
EPS81301	TO01-075	10/16/2019	9,467.66	142.04	57.17%	5,493.87
	TO01-076	11/12/2019	12,284.39	184.30	57.17%	7,128.35
	TO01-077	12/06/2019	9,185.00	137.80	57.17%	5,329.84
			30,937.05	464.14		\$17,952.06
Total Fiscal Year 2020 Other Direct Costs:			30,937.05	464.14		\$17,952.06
Total Fiscal Year 2020:			64,068.83			\$36,628.16
Total EPA Indirect Costs						\$141,087.45